STATE OF ILLINOIS ILLINOIS COMMERCE COMMISSION

Commonwealth Edison Company))
)	ICC Docket No. 16-0420
Approval of the Energy Efficiency and Demand))
Response Plan Pursuant to Section 8-103(f))
of the Public Utilities Act	

DIRECT TESTIMONY OF BRADLEY O. FULTS

REACT EX. 1.07

REACT

Extra Large and Over 10 MW High Voltage Customer Participation Summary of ComEd Responses to REACT DRs 1.22 and 2.24

Prescriptive/Custom Average Payout \$ per Customer

Program	PY1	PY2	PY3	PY4	PY5	<u>PY6</u>	<u>PY7</u>	<u>PY8</u>
Prescriptive/Custom (Average Payout								
\$ per Customer)	\$ 56,149	\$ 52,516	\$ 64,681	\$ 42,350	\$ 76,556	\$ 24,979	\$ 20,260	\$ 31,533

Average Payout for PY1 to PY5 \$ 58,450
Average Payout for P61 to PY8 \$ 25,591
Difference \$ 32,860
% Difference 56%

Source: ICC Docket No. 16-0420, ComEd Response to REACT Data Request 2.24

<u>Data Below Provided by ComEd in responses to REACT DRs 1.22 and 2.24 as well as Related Email Clarification</u>

Total Incentives to Extra Large and High Voltage > 10,000 Customers

Program	PY1	PY2	PY3	PY4	<u>PY5</u>	<u>PY6</u>	<u>PY7</u>	PY8	PY9
Prescriptive/Custom	\$449,190	\$892,772	\$1,099,576	\$931,700	\$1,224,897	\$1,074,081	\$952,236	\$1,103,644	\$79,702
Retrocommissioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I New Construction			\$96,645		\$41,785	\$384,916	\$407,747	\$533,342	NA
Industrial Study Based	\$0	\$0	\$0	\$4,100	\$0	\$49,595	\$95,989	\$175,226	NA
(Formally Compressed Air)									
Midstream Incentives	NA	NA	NA	NA	NA	NA	NA	NA	NA
Commercial Real Estate	\$0	\$0	\$0	\$95,000	\$0	\$25,000	\$0	\$0	NA
Data Center	\$0	\$0	\$0	\$0	\$0	\$126,368	\$368,326	\$542,503	NA
Large C&I Pilot	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0	\$0

Number of Extra Large and High Voltage > 10,000 kW Customers that Received Incentives

Program	PY1	PY2	PY3	PY4	PY5	PY6	PY7	PY8	PY9
Prescriptive/Custom	8	17	17	22	16	43	47	35	1
Retrocommissioning	0	0	0	0	0	4	1	0	0
C&I New Construction			1		1	3	3	7	NA
Industrial Study Based		0	0	1	0	3	5	8	NA
(Formally Compressed Air)									
Midstream Incentives	NA								
Commercial Real Estate	0	0	0	1	0	1	0	0	NA
Data Center	0	0	0	0	0	2	3	6	NA
Large C&I Pilot	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0